

MOUNT SINAI FIRE DISTRICT
2025 Proposed Budget Summary

REVENUES

A1001 Real Property Tax	1,815,000.00
A1081 Other Payments in Lieu of Taxes	17,247.00
A2401 Interest and Earnings	40,000.00
A2660 Sales of Assets	0.00
A2701 Refunds of Expenditures	0.00
Miscellaneous Revenue	0.00
Total	\$ 1,872,247.00

SUMMARY OF EXPENDITURES

A-100 Personal Services	\$ 287,117.00
A-200 Equipment & Capital Outlay	\$ 125,000.00
A-400 Contractual & Other	\$ 698,700.00
A-800 Employee Benefits	\$ 509,900.00
A9785 Debt Service	\$ 251,530.00
Total	\$ 1,872,247.00

2025 Budget	\$ 1,872,247.00
2024 Total Budget	\$ 1,828,200.00
Difference from 2024	\$ 44,047.00
% Increase from 2024	2.41%

MOUNT SINAI FIRE DISTRICT
2025 Proposed Budget - Addendum

A-100 Personal Services	
A3410.10 Payroll Expense	\$ 287,117.00
Total .1	\$ 287,117.00
A-200 Equipment & Capital Outlay	
A3410.20 Equipment	\$ 125,000.00
Total .2	\$ 125,000.00
A-400 Contractual & Other	
Apparatus Maintenance/Repairs	\$ 130,000.00
Audit	\$ 10,100.00
Contingency Fund	\$ 10,000.00
Legal Fees and Association Dues	\$ 21,900.00
Fire Prevention/Marketing	\$ 5,000.00
Fire Training	\$ 12,000.00
Gas & Diesel	\$ 25,000.00
Insurance	\$ 65,000.00
IT Services	\$ 50,000.00
Office/Maintenance Supplies	\$ 4,000.00
Physicals	\$ 27,000.00
Postage	\$ 700.00
Professional Services	\$ 15,000.00
Public Drills & Parades	\$ 60,000.00
Repairs, Building Maint & Grounds	\$ 105,000.00
Uniforms	\$ 6,000.00
Utilities	\$ 142,000.00
Workshops & Travel	\$ 10,000.00
Total 3410.4	\$ 698,700.00
A-800 Employee Benefits	
A9010.8 State Retirement Fund	\$ 40,000.00
A9025.8 Local Pension Fund	\$ 275,000.00
A9030.8 Social Security	\$ 17,900.00
A9040.8 Workers' Compensation	\$ 72,000.00
A9055.8 Disability Insurance	\$ 12,000.00
A9060.8 Hospital, Medical & Accident Ins.	\$ 93,000.00
Total 3410.8	\$ 509,900.00
A9785 Debt Service	
A9785.6 Installment Purchase Debt, Principal	\$ 197,992.00
A9785.7 Installment Purchase Debt, Interest	\$ 53,538.00
Total A962	\$ 251,530.00
A962 Other Budgetary Purposes	
Building & Ground Reserve	\$ -
Apparatus & Equipment Reserve	\$ -
Total A962	\$ -
Total 2025 Budget	\$ 1,872,247.00